STAFF REPORT

Meeting Date: 02/13/04 Agenda Item: 11

To: BEACON Board of Directors

From: Executive Director

Date 02/02/04

Subject: Federal Budget Recommendations for FY 2004-2005

REQUIRED ACTION:

a. Provide recommendations to Congressional offices for budget items to be included in the Federal FY 2004-2005 budget authorization legislation.

RECOMMENDATION: Policy.

DISCUSSION:

Congresswoman Capps staff has contacted BEACON to ascertain our recommendations for federal funding of programs or projects in BEACON's jurisdiction for the FY 2004-2005 federal budget process.

Last year the federal government funded \$500,000.00 in the USACE budget for the Coast of California Storm and Tidalwave Study and funding for a feasibility study of Carpinteria's beach erosion problem. Staff recommends we request the same level of funding for this year.

It is recommended that we ask for \$1,000,000.00 for funding of Phase II of the South Central Coast Beach Enhancement Program (SCCBEP). These funds will pay for the implementation of the program at the five projected beach sites, including support for the USACE Section 227 site at Oil Piers in Ventura County.

Other recommendations or requests your Board may have need to be presented to Congresswoman Capp's office no later than February 20, 2004. Mayor Brennan will be in contact with them to present our requests.

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A California Joint Powers Agency

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